

CONTUL DE EXECUTIE A BUGETULUI FONDURILOR EXTERNE NERAMBURSABILE-
la data de 31 decembrie 2020

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DENUMIREA INDICATORILOR	Cod indicator	Credite bugetare initiale	Prevederi bugetare definitive	Incasari realizate	% col. 3/col. 2
A	B	1	2	3	4
TOTAL VENITURI (cod 00.02+00.16+00.17+45.08)	00.01	0	21.120	21.120	100,00%
I. VENITURI CURENTE (cod 00.12)	00.02	0	21.120	21.120	100,00%
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	0	21.120	21.120	100,00%
C2. VANZARI DE BUNURI SI SERVICII (cod 36.08 + 37.08)	00.14	0	21.120	21.120	100,00%
Transferuri voluntare, altele decat subventiile (cod 37.08.01+37.08.50)	37.08	0	21.120	21.120	100,00%
Sume primite de administratiile locale in cadrul unor programe cu finantare nerambursabila	37.08.06		21.120	21.120	100,00%

DENUMIREA INDICATORILOR	Cod indicator	Credite bugetare initiale	Prevederi bugetare definitive	Plati efectuate	% col. 3/col. 2
A	B	1	2	3	4
TOTAL CHELTUIELI (50.08+59.08+63.08+70.08+74.08+79.08+80.08)	49.08	254.700	275.820	60.022	21,76%
Partea III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.08+66.08+67.08+68.08)	63.08	254.700	275.820	60.022	21,76%
Invatamant (cod 65.08.03 la 65.08.05+65.08.07+65.08.11+65.08.50)	65.08	113.450	113.450	37.437	33,00%
Invatamant nedefinibil prin nivel (cod 65.08.07.04)	65.08.07	113.450	113.450	37.437	33,00%
Invatamant special	65.08.07.04	113.450	113.450	37.437	33,00%
Cultura, recreere si religie (cod 67.08.03+67.08.05+67.08.06+67.08.50)	67.08	141.250	162.370	22.585	13,91%
Servicii culturale	67.08.03	127.250	127.250	4.170	3,28%
Instututii publice de spectacole si concerte	67.08.03.04	4.170	4.170	4.170	100,00%
Scoli populare de arta si meserii	67.08.03.05	123.080	123.080		
Alte servicii in domeniul culturii, recreerii si religiei	67.08.50	14.000	35.120	18.415	52,43%
Partea VII-a REZERVE, EXCEDENT/DEFICIT (98.08---.08)	96.08	-254.700	-254.700	-38.902	