

**Anexa la Hotărârea nr. 158/2021**

**Centralizatorului cuprinzând situațiile de lucrări realizate și însușite de executant și  
de dirigintele de șantier**

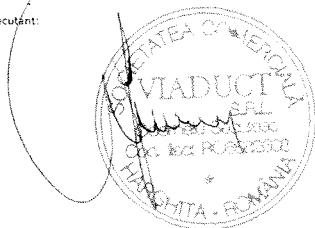
OBIECTIV Extinderea unitatii de primire urgente si amenajare cale de acces ambulanta la Spitalul de urgenta " dr. Fogolyan Kristof" Sfantu Gheorghe

Beneficiar Judetul Covasna  
 Proiectant I.I. Fekete Zoltan  
 Executant S.C. VIADUCT S.R.L.

Tabel centralizator pentru ajustare materiale conform OG15

| Nr. Cap / subcap / Descriere general | Denumire capitolelor de cheltuieli                       | OFERTA              | NCS - la OFERTA | NR - la OFERTA | TOTAL               | ANTERIOR realizat (conform situatii de lucrari) | Rest fizic de executat la data intrarii in vigoare a OG15 (se ataseaza F3) | Valoare Materiale incluse in F3 rest de executat (conform C6) | Valoare ajustare materiale conform OG15 | Rest de realizat    |
|--------------------------------------|--|---------------------|-----------------|----------------|---------------------|---|--|---|---|---------------------|
| 4.1                                  | Constructii si instalatii                                | 3,879,467.47        | 0.00            | 0.00           | 3,879,467.47        | 421,865.39                                      | 3,457,602.08   | 2,007,335.70  | 531,943.96                              | 3,989,546.04        |
| 4.1.1.                               | Obiect 1 - Corp extindere U.P.U.                         | 2,466,522.62        | 0.00            | 0.00           | 2,466,522.62        | 246,031.12                                      | 2,220,491.50   | 1,390,968.53  | 368,606.66                              | 2,589,098.16        |
| 4.1.1.1.                             | UPU001 - Fundatii si elevatii                            | 332,043.33          | 0.00            | 0.00           | 332,043.33          | 246,031.12                                      | 86,012.21  | 64,811.12   | 17,174.95                               | 103,187.16          |
| 4.1.1.2.                             | UPU002 - Suprastructura de rezistenta                    | 627,243.83          | 0.00            | 0.00           | 627,243.83          | 0.00  | 627,243.83   | 334,695.19  | 88,694.23                               | 715,938.06          |
| 4.1.1.3.                             | UPU003 - Hidroizolatii si termoizolatii acoperis         | 307,466.76          | 0.00            | 0.00           | 307,466.76          | 0.00  | 307,466.76   | 208,979.54  | 55,379.58                               | 362,846.34          |
| 4.1.1.4.                             | UPU004 - Inchideri si compartimentari                    | 377,379.94          | 0.00            | 0.00           | 377,379.94          | 0.00  | 377,379.94   | 327,960.70  | 86,909.59                               | 464,289.53          |
| 4.1.1.5.                             | UPU005 - Finisaje exterioare                             | 232,153.70          | 0.00            | 0.00           | 232,153.70          | 0.00  | 232,153.70   | 140,938.77  | 37,346.12                               | 269,492.82          |
| 4.1.1.6.                             | UPU006 - Finisaje interioare                             | 590,235.06          | 0.00            | 0.00           | 590,235.06          | 0.00  | 590,235.06   | 313,593.21  | 83,102.20                               | 673,337.26          |
| 4.1.2.                               | Obiect 2 - Desfacere sistem rutier existent              | 77,444.34           | 0.00            | 0.00           | 77,444.34           | 39,386.76                                       | 38,057.58  | 7,307.27  | 1,936.43                                | 89,994.01           |
| 4.1.2.1.                             | UPU007 - Desfacere sistem rutier existent                | 77,444.34           | 0.00            | 0.00           | 77,444.34           | 39,386.76                                       | 38,057.58  | 7,307.27  | 1,936.43                                | 89,994.01           |
| 4.1.3.                               | Obiect 3 - Devieri retele                                | 76,849.62           | 0.00            | 0.00           | 76,849.62           | 76,849.62                                       | 0.00   | 0.00  | 0.00                                    | 0.00                |
| 4.1.3.1.                             | UPU008 - Deviere retele                                  | 76,849.62           | 0.00            | 0.00           | 76,849.62           | 76,849.62                                       | 0.00   | 0.00  | 0.00                                    | 0.00                |
| 4.1.4.                               | Obiect 4 - Retele exterioare                             | 89,409.87           | 0.00            | 0.00           | 89,409.87           | 0.00  | 89,409.87  | 50,184.74   | 13,298.96                               | 102,708.83          |
| 4.1.4.1.                             | UPU009 - Canalizare manjer si pluvial                    | 20,406.61           | 0.00            | 0.00           | 20,406.61           | 0.00  | 20,406.61  | 8,352.01  | 2,213.28                                | 22,619.89           |
| 4.1.4.2.                             | UPU010 - Instalatii de stins incendiu                    | 6,286.74            | 0.00            | 0.00           | 6,286.74            | 0.00  | 6,286.74   | 3,035.96  | 804.53                                  | 7,091.27            |
| 4.1.4.3.                             | UPU011 - Instalatii termice                              | 15,557.91           | 0.00            | 0.00           | 15,557.91           | 0.00  | 15,557.91  | 11,702.29   | 3,101.11                                | 18,659.02           |
| 4.1.4.4.                             | UPU012 - Instalatii electrice de forta si iluminat       | 47,158.61           | 0.00            | 0.00           | 47,158.61           | 0.00  | 47,158.61  | 27,094.48   | 7,180.04                                | 54,338.65           |
| 4.1.5.                               | Obiect 5 - Instalatii interioare                         | 901,208.84          | 0.00            | 0.00           | 901,208.84          | 0.00  | 901,208.84   | 553,621.64  | 146,709.73                              | 1,047,918.57        |
| 4.1.5.1.                             | UPU013 - Instalatii termice                              | 114,742.11          | 0.00            | 0.00           | 114,742.11          | 0.00  | 114,742.11   | 75,314.04   | 19,358.22                               | 134,700.33          |
| 4.1.5.2.                             | UPU014 - Instalatii de stins incendiu prin h. interioari | 13,649.86           | 0.00            | 0.00           | 13,649.86           | 0.00  | 13,649.86  | 9,478.51  | 2,511.81                                | 16,161.57           |
| 4.1.5.3.                             | UPU015 - Instalatii de ventilare mecanica                | 138,965.24          | 0.00            | 0.00           | 138,965.24          | 0.00  | 138,965.24   | 98,590.98   | 26,126.61                               | 155,091.85          |
| 4.1.5.4.                             | UPU016 - Instalatii sanitare                             | 124,907.08          | 0.00            | 0.00           | 124,907.08          | 0.00  | 124,907.08   | 76,789.55   | 20,349.26                               | 145,256.34          |
| 4.1.5.5.                             | UPU017 - Instalatii de fluide medicale                   | 74,932.66           | 0.00            | 0.00           | 74,932.66           | 0.00  | 74,932.66  | 41,085.37   | 10,887.89                               | 85,820.55           |
| 4.1.5.6.                             | UPU018 - Monitorizare functii vitale                     | 13,391.41           | 0.00            | 0.00           | 13,391.41           | 0.00  | 13,391.41  | 3,104.70  | 822.75                                  | 14,214.16           |
| 4.1.5.7.                             | UPU019 - Instalatii electrice interioare                 | 267,585.58          | 0.00            | 0.00           | 267,585.58          | 0.00  | 267,585.58   | 163,774.36  | 43,400.21                               | 310,985.79          |
| 4.1.5.8.                             | UPU020 - Instalatii curenti slabi - detectare incendiu   | 43,607.14           | 0.00            | 0.00           | 43,607.14           | 0.00  | 43,607.14  | 22,789.56   | 6,039.23                                | 49,246.37           |
| 4.1.5.9.                             | UPU021 - Building Management System (BMS)                | 81,454.14           | 0.00            | 0.00           | 81,454.14           | 0.00  | 81,454.14  | 62,693.47   | 16,613.77                               | 98,067.91           |
| 4.1.5.10.                            | UPU022 - Montaj echipamente tehnologice                  | 27,973.62           | 0.00            | 0.00           | 27,973.62           | 0.00  | 27,973.62  | 0.00  | 0.00                                    | 27,973.62           |
| 4.1.6.                               | Obiect 7 - Lucrari exterioare                            | 240,558.44          | 0.00            | 0.00           | 240,558.44          | 38,527.61                                       | 202,030.83   | 111,084.61  | 29,437.42                               | 231,468.25          |
| 4.1.6.1.                             | UPU023 - Cai de acces, imprejurire, poarta acces         | 219,290.39          | 0.00            | 0.00           | 219,290.39          | 33,628.09                                       | 185,662.30   | 102,028.78  | 27,037.63                               | 212,699.93          |
| 4.1.6.2.                             | UPU024 - Amenajari necesare protectiei mediului          | 21,268.05           | 0.00            | 0.00           | 21,268.05           | 4,899.52  | 16,368.53  | 9,055.83  | 2,399.79                                | 18,768.32           |
| 4.1.7.                               | Obiect 8 - Organizare de santier                         | 27,473.74           | 0.00            | 0.00           | 27,473.74           | 21,070.28                                       | 6,403.46   | 5,253.52  | 1,392.18                                | 7,795.64            |
| 4.1.7.1.                             | Organizare de santier                                    | 27,473.74           | 0.00            | 0.00           | 27,473.74           | 21,070.28                                       | 6,403.46   | 5,253.52  | 1,392.18                                | 7,795.64            |
| Procurare                            |  |                     |                 |                |                     |   |  |   |   |                     |
| 4.3                                  | Utilaje, echipamente tehnologice care necesita mon.      | 324,180.00          | 0.00            | 0.00           | 324,180.00          | 0.00  | 324,180.00   | 0.00  | 0.00                                    | 324,180.00          |
| 4.3.1                                | Echipamente tehnologice                                  | 324,180.00          | 0.00            | 0.00           | 324,180.00          | 0.00  | 324,180.00   | 0.00  | 0.00                                    | 324,180.00          |
| <b>TOTAL VALOARE (exclusiv TVA)</b>  |  | <b>4,203,647.47</b> | <b>0.00</b>     | <b>0.00</b>    | <b>4,203,647.47</b> | <b>421,865.40</b>                               | <b>3,781,782.08</b>  | <b>2,118,420.31</b>   | <b>561,381.38</b>                       | <b>4,343,163.46</b> |
| <b>TVA 19%</b>                       |  | <b>798,693.03</b>   | <b>0.00</b>     | <b>0.00</b>    | <b>798,693.03</b>   | <b>80,154.42</b>                                | <b>718,538.66</b>  | <b>402,499.86</b>   | <b>106,662.46</b>                       | <b>825,201.06</b>   |
| <b>TOTAL VALOARE (inclusiv TVA)</b>  |  | <b>5,002,340.50</b> | <b>0.00</b>     | <b>0.00</b>    | <b>5,002,340.50</b> | <b>502,019.82</b>                               | <b>4,500,320.68</b>  | <b>2,520,920.17</b>   | <b>668,043.84</b>                       | <b>5,168,364.52</b> |

Executant:



Beneficiar:

Handwritten signature and initials.

ROMANIA - M.D.R.T. - I.S.C.  
**GYÖRFI LÁSZLÓ**  
 DIRIGINTE DE ŞANTIER  
 Aut. nr. 00020013  
 DOMENII / SUBDOMENII AUTORIZATE  
 2.2; 3.2; 6

Handwritten signature and initials.