

DRUMURI SI PODURI COVASNA S.A
SF.GHEORGHE, STR. TIGARETEI NR. 44
Cod unic de înregistrare RO 7028793

Anexa nr. 3
la Hotararea nr. ____/2022

Gradul de realizare a veniturilor totale

Mii lei

| Nr | INDICATORI | Prevederi an 2020 | | | Prevederi an precedent 2021 | | |
|-----|--|-------------------|----------|------------|-----------------------------|----------|------------|
| | | Aprobat | Realizat | % 4=3/2 | Aprobat | Realizat | % 7=6/5 |
| Crt | | | | | | | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1. | Venituri totale (rd.1+rd.2)*), din care: | 24.025 | 24.758 | 103,05% | 43.935 | 48.932 | 111,37% |
| 1 | Venituri din exploatare | 23.900 | 24.632 | 103,06% | 43.866 | 48.838 | 111,33% |
| 2. | Venituri financiare | 125 | 126 | 100,98% | 69 | 94 | 136,23% |

Director general,
Török Sándor

Director economic,
Szabó Erzsébet



A handwritten signature in black ink, appearing to be "Szabó Erzsébet".